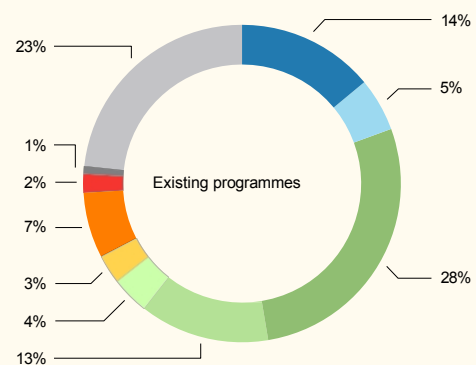


Budget 2024	
<b>Existing programmes</b>	
English programme primary and secondary school level 1)	US\$ 9'000.00
Khmer/maths support lessons and music lessons 2)	US\$ 3'500.00
Student Support programme secondary school I + II 3)	US\$ 18'000.00
Kindergarten 4)	US\$ 8'500.00
Library 5)	US\$ 2'500.00
School garden	US\$ 1'900.00
Support for families in need 6)	US\$ 4'300.00
Maintenance of buildings, playgrounds and sports fields, bicycles	US\$ 1'200.00
Further training	US\$ 500.00
Administration 7)	US\$ 15'000.00
<b>Interim total of existing programmes 2024</b>	<b>US\$ 64'400.00</b>
<b>Project Extension Primary School Arai Village</b>	
Building for library, kindergarten and school kitchen, Arai primary school	US\$ 38'000.00
Library equipment, Arai primary school	US\$ 1'200.00
Training for librarians and teachers, Arai Primary School	US\$ 800.00
Training for kindergarten teachers "Playful learning", B'Khlok and Arai	US\$ 950.00
Equipping kindergartens with materials for "Playful learning", BK and Arai	US\$ 400.00
Fundraising, project management, knowledge transfer	US\$ 16'000.00
<b>Interim total project extension 2024</b>	<b>US\$ 57'350.00</b>
<b>Total 2024</b>	<b>US\$ 121'750.00</b>
1) Material and salaries*	
2) Material and salaries*	
3) Transport, accommodation (upper secondary level only), additional lessons, salaries*	
4) Lunch programme, material and salaries*	
5) Books, craft materials, salaries*	
6) Lunch programme for needy pupils and emergency aid*	
7) Rent and NK, internet/phone, print, material, travel expenses, fees, salaries*	
<b>* These salaries are exclusively for Cambodian employees</b>	

#### Legend Expenditure on existing programmes

- English programme primary and secondary school level 14%
- Khmer/maths support lessons and music lessons 5%
- Support programme secondary school I + II 28%
- Kindergarten 13%
- Library 4%
- School garden 3%
- Support for families in need 7%
- Maintenance buildings, playgrounds, sports grounds, bicycles
- Training 1%
- Administration 23%



**Other upcoming projects and purchases:**

Priority:  
Replacement of the old Bech Khlok school building with a classroom, office and staff room, approx. US\$ 25,000

In addition:

- Sanitary facilities for families in Bech Khlok with the respective financial participation of the beneficiaries
- All-terrain car