

FINANCIAL STATEMENT 2018

Revenues	Seed Switzerland	Seed Germany
Donations and membership fees	54,888 USD	6,023 USD
School fees Countryside Class	1,268 USD	
Total Revenues 2018	56,156 USD	6,023 USD
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Expenses		
Project Countryside Class		
Books for library and teaching	180 USD	190 USD
Copy costs	574 USD	
Running costs (lease of land and salaries)	4,107 USD	1,450 USD
Supplies, Equipment	643 USD	322 USD
Transport	41 USD	
Teacher trainings	60 USD	
Study fees for CSC teachers	360 USD	
Total Countryside Class	5,965 USD	1,962 USD
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Project Bech Khlok		
Maintenance and construction costs	731 USD	1,033 USD
Bicycles for students	129 USD	
Books for library, stationary	351 USD	662 USD
Copy costs	88 USD	
Water project	63 USD	
Supplies	956 USD	
Equipment	550 USD	172 USD
Reimbursement commuting expenses Heang Ho	571 USD	
Support secondary school students	1,218 USD	
School trip secondary school students	173 USD	
Monthly supplementary payment for teachers	1,180 USD	
Reimbursement Project Manager Heang Ho	6,250 USD	
Miscellaneous	68 USD	110 USD
Hygiene and healthcare		111 USD
Total Project Bech Khlok	12,328 USD	2,088 USD
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Reimbursement Seed Country Manager Kim-D. Knorr	8,255 USD	
Back-payment interest-free loan for school building	15,000 USD	
Seed miscellaneous (travel, stationary, marketing etc.)	3,473 USD	256 USD
Bank account fees	334 USD	
Total others	27,062 USD	256 USD
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Total Expenses 2018	45,355 USD	4,308 USD