



## ANNUAL FINANCIAL STATEMENT 2015

### Balance January 2015

Account Balance ..... 268 USD

### Revenues

Donations ..... 6.170 USD

Grants for Projects in Bech Khlok\* ..... 8.300 USD

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**Total Revenues 14.738 USD**

### Expenses

#### Countryside Class

Running Costs (Salaries, Lease of Land)..... 1.800 USD

Furniture ..... 836 USD

School Material, Books ..... 178 USD

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**Total Countryside Class 2.814 USD**

#### Bech Khlok

Renovation ..... 1.333 USD

Hygiene&First Aid ..... 110 USD

Furniture ..... 172 USD

School Material, Books ..... 711 USD

Transport, Miscellaneous ..... 212 USD

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**Total Bech Khlok 2.538 USD**

#### Travel Costs

Accommodation, Visa ..... 154 USD

#### Seed Material

T-Shirts, Cutter ..... 76 USD

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**Total Expenses 2015 5.582 USD**

**Balance December 2015 9.156 USD**

*\*Grants from American The Pollination Project Foundation and the Swiss Foundation Batulong for the renovation and extension of the school in Bech Khlok.*